正味財産増減計算書内訳表

2020年4月1日から2021年3月31日まで

（単位：円）

| 科目 | 実施事業等会計 | | | | | | その他会計 | | | 法人会計 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 開発援助人材育成事業 | 国際開発セミナー事業 | 国際開発研究大来賞 | 開発関連分野大学院奨学金事業 | 共通 | 小計 | 研修事業 | 調査・コンサルティング事業 | 小計 | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | | | |
| 1．経常増減の部 | | | | | | | | | | | |
| （1）経常収益 | | | | | | | | | | | |
| ①受取会費 | | | | | | | | | | | |
| 法人賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| 個人賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,430,000 | 1,430,000 |
| ②事業収益 | | | | | | | | | | | |
| 研修事業 | 1,578,882 | 109,568 | 0 | 0 | 0 | 1,688,450 | 2,084,397 | 0 | 2,084,397 | 0 | 3,772,847 |
| 調査・ｺﾝｻﾙﾃｨﾝｸﾞ事業 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116,776,213 | 116,776,213 | 0 | 116,776,213 |
| | 1,578,882 | 109,568 | 0 | 0 | 0 | 1,688,450 | 2,084,397 | 116,776,213 | 118,860,610 | 0 | 120,549,060 |
| ③受取補助金等 | | | | | | | | | | | |
| 開発援助研究助成金 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ④雑収益 | | | | | | | | | | | |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,761,764 | 1,761,764 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 492 | 492 | 9,183 | 9,675 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 492 | 492 | 1,770,947 | 1,771,439 |
| 経常収益計 | 1,578,882 | 109,568 | 1,000,000 | 0 | 0 | 2,688,450 | 2,084,397 | 116,776,705 | 118,861,102 | 3,200,947 | 124,750,499 |
| （2）経常費用 | | | | | | | | | | | |
| ①事業費 | | | | | | | | | | | |
| 給与手当等 | 8,886,187 | 2,361,809 | 9,453,222 | 4,145,796 | 0 | 24,847,014 | 8,042,754 | 93,743,608 | 101,786,362 | 0 | 126,633,376 |
| 現地活動費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,261,466 | 12,261,466 | 0 | 12,261,466 |
| 旅費交通費 | 4,256 | 1,000 | 1,016 | 1,556 | 0 | 7,828 | 2,216 | 35,694 | 37,910 | 0 | 45,738 |
| 通信運搬費 | 35,659 | 7,998 | 55,543 | 30,085 | 0 | 129,285 | 49,424 | 415,544 | 464,968 | 0 | 594,253 |
| 印刷製本費 | 44,768 | 38 | 115,175 | 86,543 | 0 | 246,524 | 41,477 | 958,375 | 999,852 | 0 | 1,246,376 |
| 賃借料 | 1,788,780 | 694,010 | 944,111 | 679,944 | 0 | 4,106,845 | 2,344,840 | 11,179,692 | 13,524,532 | 0 | 17,631,377 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 |
| 諸謝金 | 580,550 | 45,455 | 405,456 | 152,728 | 0 | 1,184,189 | 50,910 | 7,593 | 58,503 | 0 | 1,242,692 |
| 奨学金 | 0 | 0 | 0 | 3,545,948 | 0 | 3,545,948 | 0 | 0 | 0 | 0 | 3,545,948 |
| 雑費等 | 828,926 | 187,235 | 1,077,565 | 238,895 | 0 | 2,332,621 | 458,591 | 5,217,094 | 5,675,685 | 0 | 8,008,306 |
| | 12,169,126 | 3,297,545 | 12,052,088 | 8,881,495 | 0 | 36,400,254 | 10,990,212 | 124,819,066 | 135,809,278 | 0 | 172,209,532 |
| ②管理費 | | | | | | | | | | | |
| 給与手当等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,553,330 | 2,553,330 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,910 | 39,910 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,581,757 | 1,581,757 |
| 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,507,237 | 1,507,237 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 407,537 | 407,537 |
| 広報費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,126,452 | 3,126,452 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,216,223 | 9,216,223 |
| 経常費用計 | 12,169,126 | 3,297,545 | 12,052,088 | 8,881,495 | 0 | 36,400,254 | 10,990,212 | 124,819,066 | 135,809,278 | 9,216,223 | 181,425,755 |
| 評価損益調整前当期経常増減額 | △10,590,244 | △3,187,977 | △11,052,088 | △8,881,495 | 0 | △33,711,804 | △8,905,815 | △8,042,361 | △16,948,176 | △6,015,276 | △56,675,256 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △10,590,244 | △3,187,977 | △11,052,088 | △8,881,495 | 0 | △33,711,804 | △8,905,815 | △8,042,361 | △16,948,176 | △6,015,276 | △56,675,256 |
| 2．経常外増減の部 | | | | | | | | | | | |
| （1）経常外収益 | | | | | | | | | | | |
| 受取助成金 | | | | | | | | | | 7,170,004 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,170,004 | 7,170,004 |
| （2）経常外費用 | | | | | | | | | | | |
| 支払保険金 | | | | | | | | | | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,170,004 | 7,170,004 |
| 法人税、住民税及び事業税 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 当期一般正味財産増減額 | △10,590,244 | △3,187,977 | △11,052,088 | △8,881,495 | 0 | △33,711,804 | △8,905,815 | △8,042,361 | △16,948,176 | 1,084,728 | △49,575,252 |
| 一般正味財産期首残高 | | | | | | | | | | | 660,037,002 |
| 一般正味財産期末残高 | | | | | | | | | | | 610,461,750 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | | | | － |
| Ⅲ　正味財産期末残高 | | | | | | | | | | | 610,461,750 |