# 正味財産増減計算書内訳表

2015年4月1日から2016年3月31日まで

（単位：円）

| 科目 | 実施事業等会計 | | | | | | その他会計 | | | 法人会計 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 開発援助人材育成事業 | 国際開発セミナー事業 | 国際開発研究大来賞 | 開発関連分野大学院奨学金事業 | 共通 | 小計 | 研修事業 | 調査・コンサルティング事業 | 小計 | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | | | |
| 1．経常増減の部 | | | | | | | | | | | |
| （1）経常収益 | | | | | | | | | | | |
| ①受取会費 | | | | | | | | | | | |
| 法人賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,400,000 | 2,400,000 |
| 個人賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,445,000 | 2,445,000 |
| ②事業収益 | | | | | | | | | | | |
| 研修事業 | 2,234,222 | 65,740 | 0 | 0 | 0 | 2,299,962 | 36,232,229 | 0 | 36,232,229 | 0 | 38,532,191 |
| 調査・ｺﾝｻﾙﾃｨﾝｸﾞ事業 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,644,553 | 170,644,553 | 0 | 170,644,553 |
| | 2,234,222 | 65,740 | 0 | 0 | 0 | 2,299,962 | 36,232,229 | 170,644,553 | 206,876,782 | 0 | 209,176,744 |
| ③受取補助金等 | | | | | | | | | | | |
| 開発援助研究助成金 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ④雑収益 | | | | | | | | | | | |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,114,899 | 5,114,899 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 170,889 | 0 | 170,889 | 0 | 170,889 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 170,889 | 0 | 170,889 | 5,114,899 | 5,285,788 |
| 経常収益計 | 2,234,222 | 65,740 | 1,000,000 | 0 | 0 | 3,299,962 | 36,403,118 | 170,644,553 | 207,047,671 | 7,559,899 | 217,907,532 |
| （2）経常費用 | | | | | | | | | | | |
| ①事業費 | | | | | | | | | | | |
| 給与手当等 | 8,881,833 | 2,456,200 | 6,323,370 | 3,403,325 | 0 | 21,064,728 | 33,464,012 | 87,873,291 | 121,337,303 | 0 | 142,402,031 |
| 臨時雇賃費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 現地活動費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,052,414 | 30,052,414 | 0 | 30,052,414 |
| 旅費交通費 | 254,596 | 69,833 | 29,653 | 2,936 | 1,906 | 358,924 | 2,841,125 | 27,215,252 | 30,056,377 | 0 | 30,415,301 |
| 通信運搬費 | 45,589 | 8,521 | 117,694 | 32,393 | 0 | 204,197 | 744,842 | 324,710 | 1,069,552 | 0 | 1,273,749 |
| 印刷製本費 | 165,513 | 44,294 | 120,518 | 5,107 | 0 | 335,432 | 1,779,152 | 1,123,346 | 2,902,498 | 0 | 3,237,930 |
| 賃借料 | 1,661,785 | 305,293 | 716,506 | 284,231 | 0 | 2,967,815 | 5,473,422 | 6,267,043 | 11,740,465 | 0 | 14,708,280 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 1,419,997 | 1,439,997 | 0 | 1,439,997 |
| 諸謝金 | 931,248 | 83,333 | 518,518 | 168,000 | 0 | 1,701,099 | 5,972,671 | 0 | 5,972,671 | 0 | 7,673,770 |
| 奨学金 | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 | 0 | 0 | 0 | 0 | 1,600,000 |
| 雑費等 | 475,619 | 134,861 | 868,164 | 145,609 | 2,500 | 1,626,753 | 2,720,051 | 4,771,594 | 7,491,645 | 0 | 9,118,398 |
| | 12,416,183 | 3,102,335 | 8,694,423 | 5,641,601 | 4,406 | 29,858,948 | 53,015,275 | 159,047,647 | 212,062,922 | 0 | 241,921,870 |
| ②管理費 | | | | | | | | | | | |
| 給与手当等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,940,262 | 2,940,262 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,148 | 89,148 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,415,004 | 1,415,004 |
| 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,568,740 | 1,568,740 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,064,013 | 1,064,013 |
| 広報費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 雑費等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,904,410 | 2,904,410 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,031,577 | 10,031,577 |
| 経常費用計 | 12,416,183 | 3,102,335 | 8,694,423 | 5,641,601 | 4,406 | 29,858,948 | 53,015,275 | 159,047,647 | 212,062,922 | 10,031,577 | 251,953,447 |
| 評価損益調整前当期経常増減額 | △10,181,961 | △3,036,595 | △7,694,423 | △5,641,601 | △4,406 | △26,558,986 | △16,612,157 | 11,596,906 | △5,015,251 | △2,471,678 | △34,045,915 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,080,000 | 7,080,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,080,000 | 7,080,000 |
| 当期経常増減額 | △10,181,961 | △3,036,595 | △7,694,423 | △5,641,601 | △4,406 | △26,558,986 | △16,612,157 | 11,596,906 | △5,015,251 | 4,608,322 | △26,965,915 |
| 2．経常外増減の部 | | | | | | | | | | | |
| （1）経常外収益 | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| （2）経常外費用 | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △10,181,961 | △3,036,595 | △7,694,423 | △5,641,601 | △4,406 | △26,558,986 | △16,612,157 | 11,596,906 | △5,015,251 | 4,608,322 | △26,965,915 |
| 一般正味財産期首残高 | | | | | | | | | | | 744,853,414 |
| 一般正味財産期末残高 | | | | | | | | | | | 717,887,499 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | | | | － |
| Ⅲ　正味財産期末残高 | | | | | | | | | | | 717,887,499 |