

正味財産増減計算書  
2024年4月1日から2025年3月31日まで

(単位: 円)

| 科 目             | 当年度(A)<br>(2024. 4. 1-2025. 3. 31) | 前年度(B)<br>(2023. 4. 1-2024. 3. 31) | 増減<br>(A)-(B) |
|-----------------|------------------------------------|------------------------------------|---------------|
| I 一般正味財産増減の部    |                                    |                                    |               |
| 1. 経常増減の部       |                                    |                                    |               |
| (1) 経常収益        |                                    |                                    |               |
| ①受取会費           |                                    |                                    |               |
| 法人賛助会員受取会費      | 1,000,000                          | 1,000,000                          | 0             |
| 個人賛助会員受取会費      | 15,000                             | 25,000                             | △ 10,000      |
|                 | 1,015,000                          | 1,025,000                          | △ 10,000      |
| ②事業収益           |                                    |                                    |               |
| 研修事業            | 19,143,171                         | 15,309,850                         | 3,833,321     |
| 調査・コンサルティング事業   | 175,802,913                        | 175,648,851                        | 154,062       |
|                 | 194,946,084                        | 190,958,701                        | 3,987,383     |
| ③受取補助金等         |                                    |                                    |               |
| 開発援助研究助成金       | 1,000,000                          | 1,000,000                          | 0             |
|                 | 1,000,000                          | 1,000,000                          | 0             |
| ④雑収益            |                                    |                                    |               |
| 受取利息            | 153,411                            | 2,827                              | 150,584       |
| 投資有価証券受取利息      | 2,299,451                          | 1,295,605                          | 1,003,846     |
| 雑収益             | 0                                  | 32,333                             | △ 32,333      |
| 雑収益計            | 2,452,862                          | 1,330,765                          | 1,122,097     |
| ⑤雑損失            |                                    |                                    |               |
| 雑損失             | 0                                  | 0                                  | 0             |
| 雑損失計            | 0                                  | 0                                  | 0             |
| 経常収益計           | 199,413,946                        | 194,314,466                        | 5,099,480     |
| (2) 経常費用        |                                    |                                    |               |
| ①事業費            |                                    |                                    |               |
| 給与手当等           | 123,874,722                        | 136,148,779                        | △ 12,274,057  |
| 臨時雇賃費           | 0                                  | 0                                  | 0             |
| 現地活動費           | 16,990,972                         | 21,811,831                         | △ 4,820,859   |
| 旅費交通費           | 27,082,566                         | 28,452,335                         | △ 1,369,769   |
| 通信運搬費           | 875,414                            | 682,357                            | 193,057       |
| 印刷製本費           | 109,000                            | 651,285                            | △ 542,285     |
| 賃借料             | 13,160,177                         | 12,909,218                         | 250,959       |
| 保険料             | 358,490                            | 291,047                            | 67,443        |
| 諸謝金             | 1,151,222                          | 1,728,413                          | △ 577,191     |
| 奨学金             | 4,621,480                          | 4,000,000                          | 621,480       |
| 雑費等             | 8,979,543                          | 9,692,295                          | △ 712,752     |
|                 | 197,203,586                        | 216,367,560                        | △ 19,163,974  |
| ②管理費            |                                    |                                    |               |
| 給与手当等           | 3,619,817                          | 2,568,076                          | 1,051,741     |
| 印刷製本費           | 95,660                             | 62,813                             | 32,847        |
| 賃借料             | 2,596,212                          | 1,656,814                          | 939,398       |
| 諸謝金             | 2,025,565                          | 1,758,000                          | 267,565       |
| 租税公課            | 601,918                            | 270,352                            | 331,566       |
| 広報費             | 0                                  | 0                                  | 0             |
| 雑費等             | 4,098,790                          | 6,619,981                          | △ 2,521,191   |
|                 | 13,037,962                         | 12,936,036                         | 101,926       |
| 経常費用計           | 210,241,548                        | 229,303,596                        | △ 19,062,048  |
| 評価損益等調整前当期経常増減額 | △ 10,827,602                       | △ 34,989,130                       | 24,161,528    |
| 投資有価証券評価損益等     | △ 18,480,000                       | △ 11,760,000                       | △ 6,720,000   |
| 評価損益等計          | △ 18,480,000                       | △ 11,760,000                       | △ 6,720,000   |
| 当期経常増減額         | △ 29,307,602                       | △ 46,749,130                       | 17,441,528    |
| 2. 経常外増減の部      |                                    |                                    |               |
| (1) 経常外収益       |                                    |                                    |               |
| 経常外収益計          | 0                                  | 0                                  | 0             |
| (2) 経常外費用       |                                    |                                    |               |
| 固定資産除却損         | 0                                  | 1,021,167                          | △ 1,021,167   |
| 経常外費用計          | 0                                  | 1,021,167                          | △ 1,021,167   |
| 当期経常外増減額        | 0                                  | △ 1,021,167                        | 1,021,167     |
| 法人税、住民税及び事業税    | 70,000                             | 70,000                             | 0             |
| 当期一般正味財産増減額     | △ 29,377,602                       | △ 47,840,297                       | 18,462,695    |
| 一般正味財産期首残高      | 568,590,932                        | 616,431,229                        | △ 47,840,297  |
| 一般正味財産期末残高      | 539,213,330                        | 568,590,932                        | △ 29,377,602  |
| II 指定正味財産増減の部   | -                                  | -                                  | -             |
| III 正味財産期末残高    | 539,213,330                        | 568,590,932                        | △ 29,377,602  |